

RADIO TELEVISION NACIONAL DE COLOMBIA

EJECUCION PRESUPUESTAL DE INGRESOS

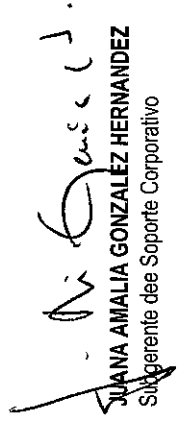
Periodo: Noviembre de 2013

Página: 1
 Programa: SPgEjng
 Usuario: claudia
 Fecha: 13/12/2013
 Hora: 02:27:15p.m.

Rubro Presupuestal	Presupuesto Aprobado	Modificaciones			Ejec. del Mes	Ejec. Acumulada	Variación Presupuestal	% Par.	% Eje
		Adiciones	Reducciones	Pres. Definitivo					
1	165.390.000.000	44.423.929.981	0	209.813.929.981	3.138.081.898	175.739.371.842.67	34.074.558.138,33	100	84
11	16.527.000.000	0	0	16.527.000.000	0	27.994.578.555,00	-11.467.578.555,00	16	169
12	148.381.000.000	44.423.929.981	0	192.804.929.981	3.092.627.530	147.316.823.532,67	45.488.106.448,33	84	76
121	23.792.493.255	4.708.905.600	0	28.501.398.855	3.081.831.218	23.538.465.557,74	4.962.933.297,26	13	83
1211	23.792.493.255	4.708.905.600	0	28.501.398.855	3.081.831.218	23.538.465.557,74	4.962.933.297,26	13	83
121101	725.964.294	3.297.000.000	0	4.022.964.294	189.921.790	4.414.454.636,45	-391.490.342,45	3	110
121102	1.263.262.543	0	0	1.263.262.543	260.640.877	1.096.584.545,40	166.677.997,60	1	87
121104	15.031.102.381	1.411.905.600	0	16.443.007.981	2.504.099.936	15.608.692.926,34	834.315.054,86	9	95
121105	714.659.000	0	0	714.659.000	42.434.509	459.025.766,16	255.633.233,84	0	64
121106	1.478.800.149	0	0	1.478.800.149	84.734.106	1.959.707.683,39	-480.907.534,39	1	133
121107	4.578.704.888	0	0	4.578.704.888	0	0,00	4.578.704.888,00	0	0
122	124.549.286.142	39.715.024.381	0	164.264.310.523	1.774.626	123.508.418.114,99	40.755.892.408,01	70	75
1221	123.049.286.142	39.715.024.381	0	162.764.310.523	1.774.626	121.746.031.403,00	41.018.279.120,00	69	75
1222	1.500.000.000	0	0	1.500.000.000	0	1.762.386.711,99	-262.386.711,99	1	117
123	39.220.603	0	0	39.220.603	9.021.686	269.939.859,94	-230.719.256,94	0	688
13	482.000.000	0	0	482.000.000	45.454.368	427.969.755,00	54.030.245,00	0	89
TOTALES	165.390.000.000	44.423.929.981	0	209.813.929.981	3.138.081.898	175.739.371.842.93	34.074.558.138	100	84


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